

NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

Program Name : Computer Science and Engineering	Discipline : Engineering & Technology
Level : Under Graduate	Tier : 1
Application No : 11572	Date of Submission : 03-03-2026

PART A- Profile of the Institute

A1.Name of the Institute: PSN COLLEGE OF ENGINEERING AND TECHNOLOGY	
Year of Establishment : 2001/2001	Location of the Institute:
A2. Institute Address: MELATHEDIYOOR,PALAYAMKOTTAI TALUK,TIRUNELVELI DISTRICT.	
City:TIRUNELVELI	State:Tamil Nadu
Pin Code:627152	Website:www.psnct.ac.in
Email:DRPSUYAMBU@GMAIL.COM	Phone No(with STD Code):04634-279680
A3. Name and Address of the Affiliating University (if any):	
Name of the University : NIL	City:
State :	Pin Code:
A4. Type of the Institution: Self-Supported Institute	
A5. Ownership Status:	

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: **11**
- No. of PG programs: **8**

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Engineering & Technology	UG	Aeronautical Engineering	2005	--	Aeronautical Engineering
2	Engineering & Technology	PG	Applied Electronics	2007	--	Electronics and Communication Engineering
3	Engineering & Technology	UG	Artificial Intelligence and Data Science	2024	--	Artificial Intelligence and Data Science
4	Engineering & Technology	PG	Avionics Engineering	2009	--	Electronics and Communication Engineering
5	Engineering & Technology	UG	Biomedical Engineering	2024	--	Biomedical Engineering
6	Engineering & Technology	UG	Civil Engineering	2009	--	Civil Engineering
7	Engineering & Technology	PG	Communication Systems	2009	--	Electronics and Communication Engineering
8	Engineering & Technology	PG	Computer Science and Engineering	2008	--	Computer Science and Engineering

9	Engineering & Technology	UG	Computer Science and Engineering	2001	--	Computer Science and Engineering
10	Engineering & Technology	UG	Computer Science and Engineering (Artificial Intelligence & Machine Learning)	2024	--	Computer Science and Engineering (Artificial Intelligence and Machine Learning)
11	Engineering & Technology	PG	Cryogenic Engineering	2011	--	Mechanical Engineering
12	Engineering & Technology	UG	Electrical and Electronics Engineering	2004	--	Electrical and Electronics Engineering
13	Engineering & Technology	UG	Electronics & Communication Engineering	2001	--	Electronics and Communication Engineering
14	Engineering & Technology	PG	Embedded Systems Technologies	2009	--	Electrical and Electronics Engineering
15	Engineering & Technology	PG	Information Technology	2007	--	Computer Science and Engineering
16	Engineering & Technology	UG	Marine Engineering	2002	--	Marine Engineering
17	Engineering & Technology	UG	Mechanical & Automation Engineering	2011	--	Mechanical and Automation Engineering
18	Engineering & Technology	UG	Mechanical Engineering	2009	--	Mechanical Engineering
19	Management	PG	Master of Business Administration	2006	--	Management

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level
Electrical and Electronics Engineering	No	Electrical and Electronics Engineering	UG
Computer Science and Engineering	Yes	Computer Science and Engineering	UG
Electronics and Communication Engineering	Yes	Electronics & Communication Engineering	UG
Mechanical Engineering	Yes	Mechanical Engineering	UG

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.
Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

Allied Department/Cluster Name	Program Name	Program Level
Artificial Intelligence and Data Science	Artificial Intelligence and Data Science	UG
Computer Science and Engineering (Artificial Intelligence and Machine Learning)	Computer Science and Engineering (Artificial Intelligence & Machine Learning)	UG

PART-B: Program information

B1. Provide the Required Information for the Program Applied For:

Table No. B1: Program details.

A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPETENT AUTHORITY ARROVAL DETAILS	ACCREDITATION STATUS	FROM	TO	NO. OF TIMES PROGRAM ACCREDITED	PROGRAM DURATION
1	Computer Science and Engineering	UG	2001 / --	60	Yes	2002	90	2002	732-52-396(E)/ET/2001 (Date:19/6/2002)	Granted accreditation for 3 years for the period (specify period)	2023	2026	2	4

Sanctioned Intake for Last Five Years for the Computer Science and Engineering	
Academic Year	Sanctioned Intake
2025-26	90
2024-25	90
2023-24	90
2022-23	90
2021-22	90
2020-21	90

List of the Allied Departments/Cluster and Programs:

SR.NO.	ALLIED DEPARTMENT NAME	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPETENT AUTHORITY ARROVAL DETAILS	ACCREDITATION STATUS	FROM	TO	NO. OF TIMES PROGRAM ACCREDITE
1	Artificial Intelligence and Data Science	Artificial Intelligence and Data Science	UG	2024 / --	60	No	NA	60	2024	1-43658226705/2024/EOA	Not eligible for accreditation	--	--	0
2	Computer Science and Engineering (Artificial Intelligence and Machine Learning)	Computer Science and Engineering (Artificial Intelligence & Machine Learning)	UG	2024 / --	30	No	NA	30	2024	1-43658226705/2024/EOA	Not eligible for accreditation	--	--	0

B2. Detail of Head of the Department for the program under consideration:

A. Name of the HoD :	DR. M. VARGHEESE
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B. Nature of appointment:	Regular
C. Qualification:	Ph.D

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)	2019-20 (CAYm6)
N=Sanctioned intake of the program (as per AICTE /Competent authority)	90	90	90	90	90	90	90
N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	90	52	90	90	90	80	71
N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	4	2	3	7	9	1
N3=Separate division if any	0	1	1	0	0	0	0
N4=Total no. of students admitted in the 1st year via all supernumerary quotas	0	0	0	0	0	0	0
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	90	57	93	93	97	89	72

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio [(N1/N)*100]
2025-26 (CAY)	90	90	0	100.00
2024-25 (CAYm1)	90	52	0	57.78
2023-24 (CAYm2)	90	90	0	100.00

Average $[(ER1 + ER2 + ER3) / 3] = 85.93 \approx 17.00$

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
A*= (No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	97.00	99.00	91.00
B=No. of students who graduated from the program in the stipulated course duration	75.00	74.00	48.00
Success Rate (SR)= (B/A) * 100	77.32	74.75	52.75

Average SR of three batches $((SR_1 + SR_2 + SR_3)/3)$: 68.27

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1(2024-25)	CAYm2(2023-24)	CAYm3 (2022-23)
X=(Mean of 1st year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 1st year/10)	7.82	7.66	7.09
Y=Total no. of successful students	49.00	73.00	89.00
Z=Total no. of students appeared in the examination	52.00	90.00	90.00
API [X*(Y/Z)]	7.37	6.21	7.01

Average API [(AP1+AP2+AP3)/3] : 6.86

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2nd year/10)	7.75	7.50	7.42
Y=Total no. of successful students	76.00	92.00	79.00
Z=Total no. of students appeared in the examination	75.00	92.00	79.00
API [X * (Y/Z)]	7.85	7.50	7.42

Average API [(AP1 + AP2 + AP3)/3] : 7.59

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	7.50	7.50	8.01
Y=Total no. of successful students	92.00	79.00	85.00
Z=Total no. of students appeared in the examination	92.00	79.00	85.00
API [X*(Y/Z)]:	7.50	7.50	8.01

Average API [(AP1 + AP2 + AP3)/3] : 7.67

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	97.00	99.00	91.00
X=No. of students placed	73.00	76.00	45.00
Y=No. of students admitted to higher studies	5.00	11.00	9.00
Z= No. of students taking up entrepreneurship	0.00	1.00	0.00
Placement Index(P) = ((X + Y + Z)/FS) * 100):	80.41	88.89	59.34

Average Placement Index = (P_1 + P_2 + P_3)/3: 76.21 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments (Data to be filled in for the Department and Allied Departments)

C1. Faculty details of Department and Allied Departments

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	Currently Associated (Y/N)	In case of NO, Date of Leaving	IS HOD?
1	Dr. R. Madhavan	XXXXXXXX25B	Ph.D	M.S. University	Software Engineering	09/10/2017	8.3	Assistant Professor	Associate Professor	23/01/2023	Regular	Yes		No
2	DR. S. SUDHAHAR	XXXXXXXX88D	Ph.D	Anna University	Image Processing	02/01/2021	5	Professor	Professor	02/01/2021	Regular	Yes		No
3	Dr.A. SENTHIL ARUMUGAM	XXXXXXXX06A	Ph.D	M.S. University	Fuzzy	19/08/2024	1.5	Professor	Professor	19/08/2024	Regular	Yes		No
4	DR. M. VARGHEESE	XXXXXXXX40F	Ph.D	St. Peters University	Networks	25/06/2015	10.7	Assistant Professor	Associate Professor	23/09/2019	Regular	Yes		Yes
5	DR.V.JOSEPHINE SUTHA	XXXXXXXX76J	Ph.D	Anna University	Soft Computing	18/06/2025	0.7	Associate Professor	Associate Professor	18/06/2025	Regular	Yes		No
6	DR.S MUTHUKUMAR	XXXXXXXX24K	Ph.D	Anna University	Networks	29/07/2024	1.6	Assistant Professor	Assistant Professor		Regular	Yes		No
7	DR.D. KIRUBA JOTHI	XXXXXXXX65J	Ph.D	M.S. University	Neural Networks	19/08/2024	1.5	Assistant Professor	Assistant Professor		Regular	Yes		No
8	MRS. S. AMUTHA VALLI	XXXXXXXX06F	M.E.	Anna University	Cloud Computing	19/06/2015	10.7	Assistant Professor	Assistant Professor		Regular	Yes		No
9	MRS.J. YAMUNA BEE	XXXXXXXX10B	M.E.	Anna University	Deep Learning	19/06/2019	6.7	Assistant Professor	Assistant Professor		Regular	Yes		No
10	MRS.R. KEERTHANA DEVI	XXXXXXXX44K	M.E.	Anna University	Cloud Computing	02/01/2020	6	Assistant Professor	Assistant Professor		Regular	Yes		No
11	MR. T. MATHAN KUMAR	XXXXXXXX34H	M.E.	Anna University	Image Processing	11/12/2021	4.1	Assistant Professor	Assistant Professor		Regular	Yes		No
12	MR. D. JOSEPH PUSHPARAJ	XXXXXXXX34D	M.E.	M.S. University	Image Processing	29/12/2021	4.1	Assistant Professor	Assistant Professor		Regular	Yes		No
13	MR. G. SIVAKUMAR	XXXXXXXX29G	M.E.	Anna University	Networks	08/08/2022	3.5	Assistant Professor	Assistant Professor		Regular	Yes		No
14	MRS. A.ENITHA	XXXXXXXX22A	M.E.	Anna University	Image Processing	22/08/2022	3.5	Assistant Professor	Assistant Professor		Regular	Yes		No
15	MR. R. RAJASEKAR	XXXXXXXX30K	M.Tech	Anna University	Networks	16/10/2023	2.3	Assistant Professor	Assistant Professor		Regular	Yes		No
16	MR.G. SHENBAGA MOORTHY	XXXXXXXX92A	M.E.	Karunya University	Networks	16/08/2024	1.5	Assistant Professor	Assistant Professor		Regular	Yes		No

17	MS. M. SOWMIYA	XXXXXXX16L	M.E.	Anna University	Networks	16/08/2024	1.5	Assistant Professor	Assistant Professor		Regular	Yes		No
18	Mr.R.SARAVANA KUMAR	XXXXXXX18F	M.E.	Anna University	Image Processing	03/06/2019	6.7	Assistant Professor	Assistant Professor		Contractual Parttime	Yes		No
19	Mr. S. ILAIYARAJA	XXXXXXX18J	M.E.	Anna University	Web development	03/06/2019	6.7	Assistant Professor	Assistant Professor		Contractual Parttime	Yes		No
20	K.RAJALAKSHMI	XXXXXXX27F	M.E.	ANNA UNIVERSITY	Image Processing	05/06/2018	5.11	Assistant Professor	Assistant Professor		Regular	No	31/05/2024	No
21	MR. A.SIVA	XXXXXXX47N	M.E.	M.S. University	Networks	26/02/2018	7.9	Assistant Professor	Assistant Professor		Regular	No	25/11/2025	No
22	MRS. P. KANAGA LAKSHMI	XXXXXXX18M	M.E.	Anna University	Image Processing	29/05/2019	5	Assistant Professor	Assistant Professor		Regular	No	31/05/2024	No
23	MRS. H. JEYALAKSHMI	XXXXXXX17F	M.E.	Anna University	Parallel Computing	03/08/2022	2.1	Assistant Professor	Assistant Professor		Regular	No	30/09/2024	No
24	MRS. M .REENA	XXXXXXX69K	M.E.	Anna University	Networks	06/06/2022	1.11	Assistant Professor	Assistant Professor		Regular	No	31/05/2024	No
25	MS. G. BOOMA	XXXXXXX41F	M.E.	Anna University	Machine Learning	14/03/2023	1.4	Assistant Professor	Assistant Professor		Regular	No	30/07/2024	No
26	MS. I. SWETHA	XXXXXXX97F	M.E.	Anna University	Cloud Computing	27/04/2023	1.3	Assistant Professor	Assistant Professor		Regular	No	30/07/2024	No
27	MR. N. PONNITHISH	XXXXXXX08G	M.E.	Anna University	Networks	31/05/2023	2.8	Assistant Professor	Assistant Professor		Regular	Yes		No
28	MS. J. HILDA SELVARANI	XXXXXXX85R	M.E.	Anna University	Deep Learning	15/04/2024	1.7	Assistant Professor	Assistant Professor		Regular	No	25/11/2025	No
29	MS. V. AATHEESHWARI	XXXXXXX31D	M.E.	Anna University	Image Processing	15/04/2024	1.10	Assistant Professor	Assistant Professor		Regular	Yes		No
30	MRS. S. VALARMATHI	XXXXXXX63G	M.E.	Anna University	Image Processing	15/04/2024	1.10	Assistant Professor	Assistant Professor		Regular	Yes		No

Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

Sr.No	Name of the Faculty	PAN No.	APAAR faculty ID*(if any)	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	Currently Associated (Y/N)	In case of NO, Date of Leaving	IS HOD?
1	MRS.A.KARTHIKA	XXXXXXX19G	NA	M.E.	Anna University	Networks	26/05/2025	0.8	Assistant Professor	Assistant Professor		Regular	Yes		No
2	MS.K.RUBASHREE	XXXXXXX64K	NA	M.E.	Anna University	Image Processing	26/05/2025	0.8	Assistant Professor	Assistant Professor		Regular	Yes		No

3	MRS.A.KAMATCHI	XXXXXXXX83Q	NA	M.E.	Anna University	Cloud Computing	27/01/2025	1	Assistant Professor	Assistant Professor		Regular	Yes		No
4	MS.A.SIVASANGEETHA	XXXXXXXX99B	NA	M.E.	Anna University	Image Processing	26/05/2025	0.8	Assistant Professor	Assistant Professor		Regular	Yes		No
5	MRS.R.KARTHIKA	XXXXXXXX25P	XXXXXXXXX843	M.E.	Anna University	Avionics	25/08/2025	0.5	Assistant Professor	Assistant Professor		Regular	Yes		No

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):

UG1=1st UG program

UGn=nth UG program

B= No. of Students in UG 2nd year (ST)

C= No. of Students in UG 3rd year (ST)

D= No. of Students in UG 4th year (ST)

No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):

PG1=1st PG program.

PGm=mth PG program

A= No. of Students in PG 1st year

B= No. of Students in PG 2nd year

Student Faculty Ratio (**SFR**) = S/F

S= No. of students of all programs in the Department including all students of allied departments/clusters.

No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)

Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.

F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department1 No. of PG Programs in the Department2

Table No.C2.1: Student-faculty ratio.

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG1.B	94	92	93
UG1.C	92	93	97
UG1.D	93	97	99
UG1: Computer Science and Engineering	279	282	289
UG2.B	30	0	0
UG2.C	0	0	0
UG2.D	0	0	0
UG2: Computer Science and Engineering (Artificial Intelligence & Machine Learning)	30	0	0
UG3.B	60	0	0
UG3.C	0	0	0
UG3.D	0	0	0
UG3: Artificial Intelligence and Data Science	60	0	0
PG1.A	18	18	18
PG1.B	18	18	18
PG1: Computer Science and Engineering	36	36	36

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
PG2.A	9	9	9
PG2.B	9	9	9
PG2: Information Technology	18	18	18
DS=Total no. of students in all UG and PG programs in the Department	333	336	343
AS=Total no. of students of all UG and PG programs in allied departments	90	0	0
S=Total no. of students in the Department (DS) and allied departments (AS)	S1= 423	S2= 336	S3= 343
DF=Total no. of faculty members in the Department	20	21	18
AF= Total no. of faculty members in the allied Departments	5	0	0
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	F1= 25	F2= 21	F3= 18
FF=The faculty members in F who have a 100% teaching load in the first-year courses	2	1	0
Student Faculty Ratio (SFR)=S/(F-FF)	SFR1= 18.39	SFR2= 16.80	SFR3= 19.06
Average SFR for 3 years	SFR= 18.08		

C3. Faculty Qualification

- Faculty qualification index (FQI) = $2.5 * [(10X + 4Y)/RF]$ where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	X	Y	RF	FQ = $2.5 \times [(10X + 4Y) / RF]$
2025-26(CAY)	7	18	21.00	16.90
2024-25(CAYm1)	6	15	16.00	18.75
2023-24(CAYm2)	3	15	17.00	13.24

C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = $1/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents:}$
- RF2= No. of Associate Professors required = $2/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:}$
- RF3= No. of Assistant Professors required = $6/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:}$
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required RF1	Available AF1	Required RF2	Available AF1	Required RF3	Available AF3
2025-26	2.00	2.00	4.00	3.00	14.00	20.00
2024-25	1.00	2.00	3.00	2.00	11.00	17.00

2023-24	1.00	1.00	3.00	2.00	11.00	15.00
Average	RF1=1.33	AF1=1.67	RF2=3.33	AF2=2.33	RF2=12.00	AF2=17.33

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr.S. Ilayaraja	Founder/Manager	Disisailor, Tuticorin	VII Sem - CS 503021 – C#.NET Programming	27.00
2	Mr.S. Ilayaraja	Founder/Manager	Disisailor, Tuticorin	VI Sem - CS 660212 - Machine Learning	28.00
3	Mr.R. Saravana kumar	CEO	Iconix Software Solution, Tirunelveli	VII Sem - CS 503022 - Mobile Computing	30.00
4	Mr.R. Saravana kumar	CEO	Iconix Software Solution, Tirunelveli	VI Sem -CS 660211 - Cloud Technologies	25.00

(CAYm2)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr.R. Saravana kumar	CEO	Iconix Software Solution, Tirunelveli	VII Sem - CS 503022 – Mobile Computing	30.00
2	Mr.R. Saravana kumar	CEO	Iconix Software Solution, Tirunelveli	VI Sem -CS 503017 - Computer Graphics and Multimedia	25.00
3	Mr.S. Ilayaraja	Founder/Manager	Manager Disisailor, Tuticorin	VII Sem - CS 503021 - C#.NET Programming	28.00
4	Mr.S. Ilayaraja	Founder/Manager	Manager Disisailor, Tuticorin	VI Sem -CS 503018 - Data warehousing and Data Mining	27.00

(CAYm3)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr.S. Ilayaraja	Founder/Manager	Manager Disisailor, Tuticorin	VII Sem - CS 503020 – Cloud Computing	27.00
2	Mr.S. Ilayaraja	Founder/Manager	Manager Disisailor, Tuticorin	VI Sem - CS 503208 -Bigdata	28.00
3	Mr.R. Saravana kumar	CEO	Iconix Software Solution, Tirunelveli	VII Sem - CS 503022 - Mobile Computing	30.00
4	Mr.R. Saravana kumar	CEO	Iconix Software Solution, Tirunelveli	VI Sem - CS 503201 - Advanced Database Technology	26.00

C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	62	34	70
2	No. of peer reviewed conference papers published	4	3	2
3	No. of books/book chapters published	4	1	0

C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total Amount (Lacs) Received for the Past 3 Years: NIL

Note*:

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total amount (Lacs) received for the past 3 years:

Note*:

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Dr.A.Senthil Arumugam	Multistage adoptive brightness adjustment framework	2 Years	1.70	1.70	Research article has been published
			Amount received (Rs.): 1.70		

(CAYm2)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Dr.M.Vargheese	Multi-Path Routing for QoS on MANET	2 years	1.20	1.20	Research article has been published
			Amount received (Rs.): 1.20		

(CAYm3)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Dr.Sudhakar Sengan	Data Analytics, Healthcare Systems and FinTech	2 years	1.70	1.70	Research article has been published
			Amount received (Rs.): 1.70		

Total amount (Lacs) received for the past 3 years : 4.60

PART D: Laboratory Infrastructure in the Department

(Data to be filled in for the Department)

D1. Adequate and Well-Equipped Laboratories, and Technical Manpower

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification
1	Alan Tuning Laboratory	30	Computer ,UPS 10KVABattery(16 No's Capacity 42 Ah),Projector,Printer – Laser jet 1020,4U Rack24 bit Switch-2 No's,Wi-fi,Internet – 1 Gbps,Windows 10 and Open Office Software	18Hrs/ Week	Ms.M.Nagamathi	Lab Technician	B.E
2	Industrial Support Lab	20	Computer ,UPS 10KVA,Battery,Projector,4U Rack,24 bit Switch-2 No's,Wi-fi,Internet – 1 Gbps,Windows 10 and Open Office Software	12Hrs/ Week	Mr.Elango	Lab Technician	B.E
3	IT Lab	30	Computer ,Projector,Battery,UPS,4U Rack,24 bit Switch-2 No's,Wi-fi,Internet – 1 Gbps,Windows 10 and Open Office Software	30Hrs/Week	Mr.Elango	Lab Technician	B.E
4	Dr.Vijay Bhatker Lab	60	Computer ,Projector,Battery,UPS,4U Rack,24 bit Switch-2 No's,Wi-fi,Internet – 1 Gbps,Windows 10 and Open Office Software	30Hrs/Week	Ms.V.Anagala Eswari	Lab Technician	B.E
5	Programming Lab	30	Computer ,Projector,Battery,UPS,4U Rack,24 bit Switch-2 No's,Wi-fi,Internet – 1 Gbps,Windows 11 and Open Office Software	18 Hrs /Week	Ms.V.Anagala Eswari	Lab Technician	B.E

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
1	Alan Tuning Laboratory	Fire Extinguisher are available in the laboratory Active Antivirus is installed in all Computers Laboratories are provided with Uninterruptible Power Supply. All the laboratories are displayed with Do's and Don'ts. Don't enter the lab without shoes. Never work in the lab alone. Report any Hardware fault immediately to the laboratory instructor. Never attempt to dismantle the different parts of the Computer Use only the computer you are assigned to. Shut Down the computer properly after use. Cables and Wires are grounded properly. Sonic Firewall security system was installed in the laboratory. First Aid Box , Fire Extinguisher , Do & Don'ts
2	IT Laboratory	Fire Extinguisher are available in the laboratory Active Antivirus is installed in all Computers Laboratories are provided with Uninterruptible Power Supply. All the laboratories are displayed with Do's and Don'ts. Don't enter the lab without shoes. Never work in the lab alone. Report any Hardware fault immediately to the laboratory instructor. Never attempt to dismantle the different parts of the Computer Use only the computer you are assigned to. Shut Down the computer properly after use. Cables and Wires are grounded properly. Sonic Firewall security system was installed in the laboratory. First Aid Box , Fire Extinguisher , Do & Don'ts
3	Industrial Support Laboratory	Fire Extinguisher are available in the laboratory Active Antivirus is installed in all Computers Laboratories are provided with Uninterruptible Power Supply. All the laboratories are displayed with Do's and Don'ts. Don't enter the lab without shoes. Never work in the lab alone. Report any Hardware fault immediately to the laboratory instructor. Never attempt to dismantle the different parts of the Computer Use only the computer you are assigned to. Shut Down the computer properly after use. Cables and Wires are grounded properly. Sonic Firewall security system was installed in the laboratory. First Aid Box , Fire Extinguisher , Do & Don'ts

4	Dr.Vijay Bhatkner Laboratory	Fire Extinguisher are available in the laboratory Active Antivirus is installed in all Computers Laboratories are provided with Uninterruptible Power Supply. All the laboratories are displayed with Do's and Don'ts. Don't enter the lab without shoes. Never work in the lab alone. Report any Hardware fault immediately to the laboratory instructor. Never attempt to dismantle the different parts of the Computer Use only the computer you are assigned to. Shut Down the computer properly after use. Cables and Wires are grounded properly. Sonic Firewall security system was installed in the laboratory. First Aid Box , Fire Extinguisher , Do & Don'ts
5	Programming Laboratory	Fire Extinguisher are available in the laboratory Active Antivirus is installed in all Computers Laboratories are provided with Uninterruptible Power Supply. All the laboratories are displayed with Do's and Don'ts. Don't enter the lab without shoes. Never work in the lab alone. Report any Hardware fault immediately to the laboratory instructor. Never attempt to dismantle the different parts of the Computer Use only the computer you are assigned to. Shut Down the computer properly after use. Cables and Wires are grounded properly. Sonic Firewall security system was installed in the laboratory. First Aid Box , Fire Extinguisher , Do & Don'ts

D3. Project Laboratory/Research Laboratory

7.5 Project Laboratory

Summary

S.No	Particulars
1	List of Major Equipment's
2	List of Software's Available
3	Project Lab Photos
4	List of Projects done by Student
5	Safety Measures in Project Laboratory

List of Major Equipment's:

- Computer for 15 Students
- Projector
- 4U Rack
- 24 bit Switch – 2 No's
- Wi-fi Upto 1 Gbps
-



Computers for 15 Students



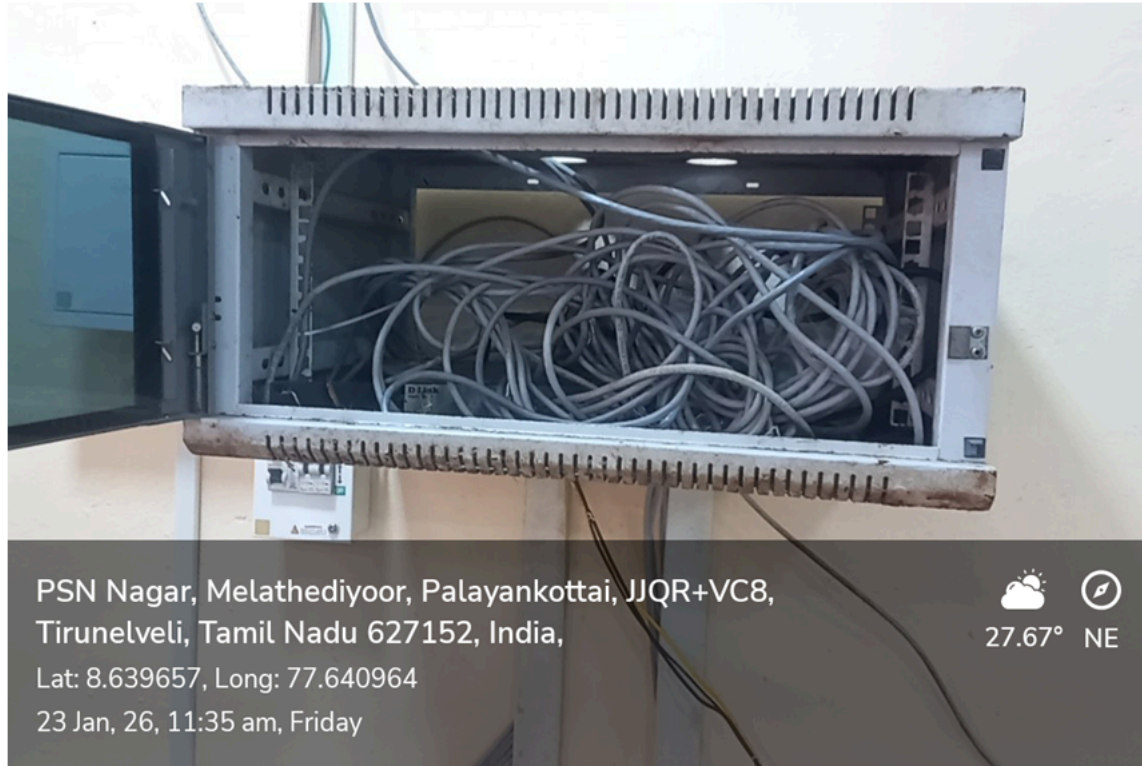
Uninterrupted Power Supply



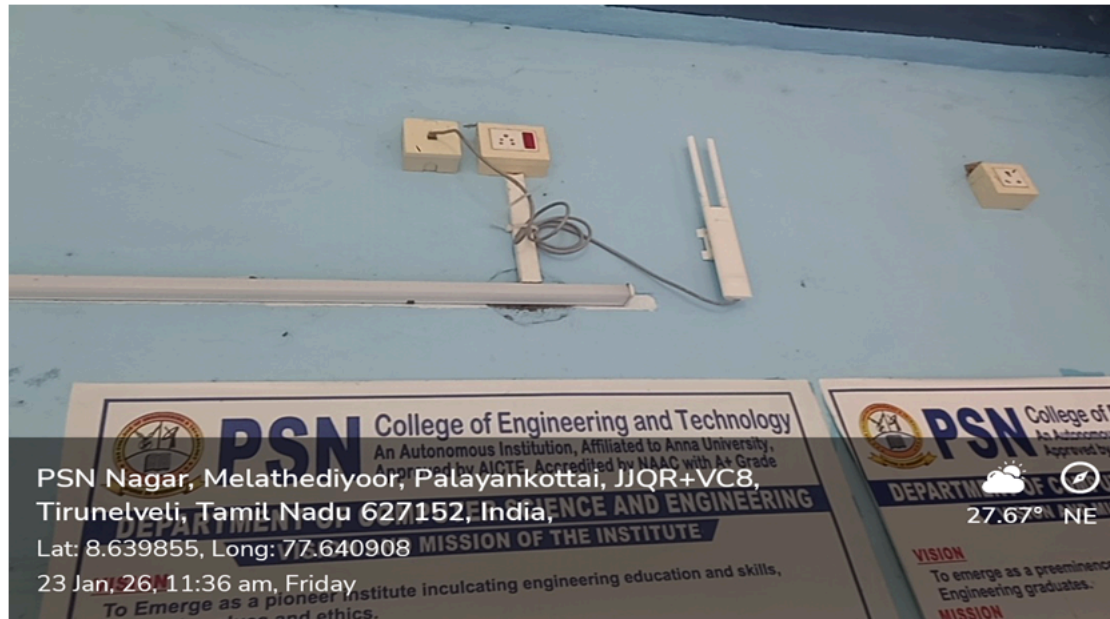
Projector



4U Rack



24 bit Switch – 2 No's



Wi-fi Upto 1 Gbps

List of Softwares Available in Project Laboratory:

- Matlab
 - Arduino
 - Rasperry Pi
 - Networks Simulator 2 (NS 2)
 - Other Open Source Softwares
-
- Google Cloud Datalab
 - Flutter
 - DeepMind Lab
 - Kuberflow
 - Magenta
 - Open Images Dataset
 - Python
 - **Project with Software Focus**
-
- ESP32 (hardware)
 - Node.js/ MongoDB (backend)
 - Flutter (app).
 - Arduino IDE
 - NodeMCU
 - Android App (for monitoring).
 - Rasperry Pi
 - Python
 - MQTT
 - Web Server/App

◦ **Project Lab Photos:**

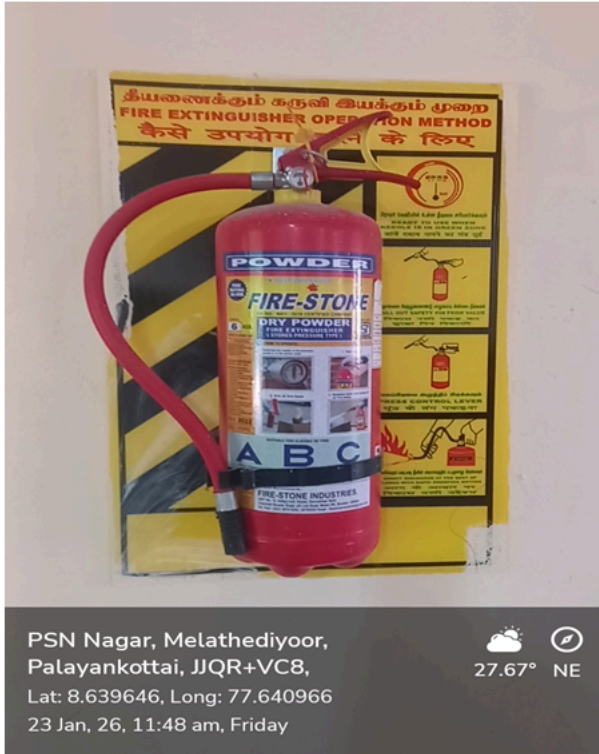


◦ **Students are utilizing the laboratory for their software related projects**

◦ **List of project works done in the project laboratory:**

S.No.	Name of the Student(s)	Title of the Project done in Project laboratory	Academic Year
1	B.Aravindraj	SmartApp Recommender: AI-Based Contextual App Suggestion System	2025-2026
2	S.Prakash	Sign to Control your Compute Using Arduino	2024-2025
3	K.Karthigai Selvan	Smart Contracts Based Automate Payouts Enable Crop Insurance Platform	2023-2024

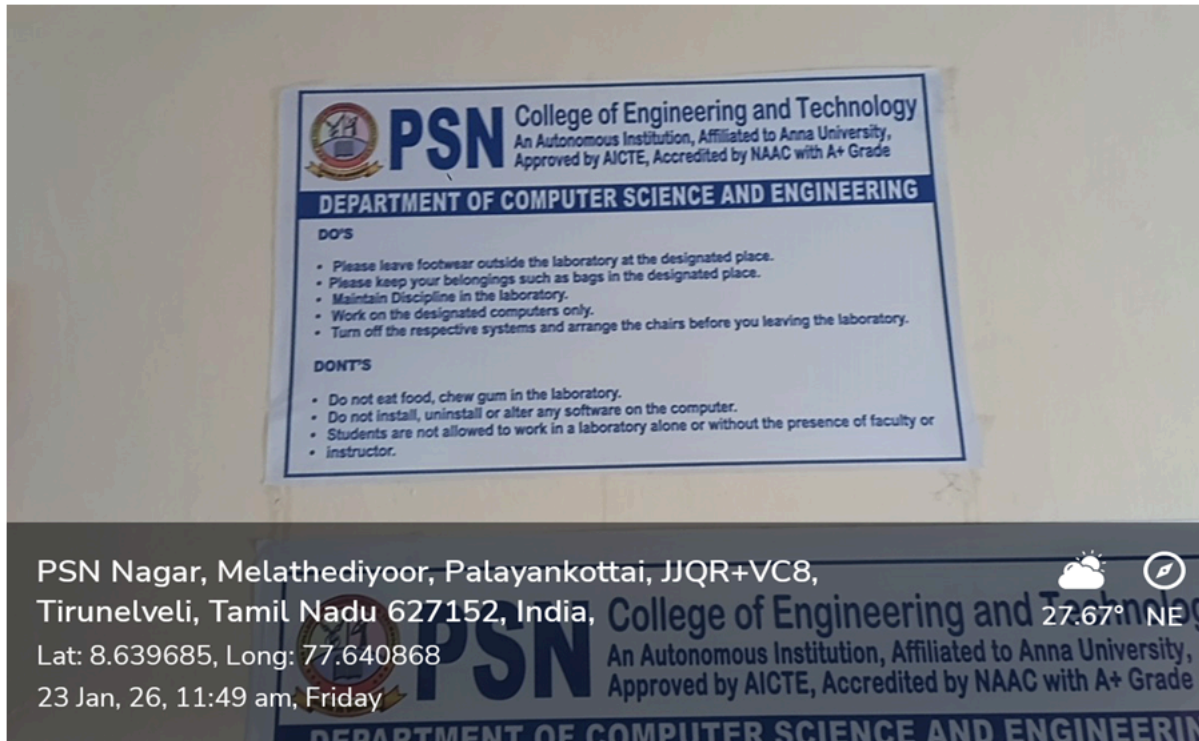
Safety Measures in Project Lab:



Fire Extinguisher



First Aid Box



Do's and Dont's displayed in Project

List of Projects done by Students for the Academic Year 2022-2023

S.No	Name of the Student	Title of the Project	Name of the Guide	Relevance to PO & PSO
1	Dharmadurai N	Camera Vision Based Animal Beat Back System For agriculture using machine learning	Dr. S. SUDHAHAR, PROF/CSE	PO1, PO2, PO3, PO5, PO12; PSO1, PSO2
2	Jothishwari V	Cloud Based Data Encryption Using Cryptography Algorithm	Mr. A. SIVA, AP/CSE	PO1, PO2, PO3, PO5, PO12; PSO1, PSO2, PSO3
3	Kavitha S	intelligent network data analytic function in 5G cellular networks using machine learning	Mrs. J. YAMUNA BEE, HoD/AIDS	PO1, PO2, PO3, PO5, PO12; PSO1, PSO2, PSO3
4	Ramakrishna K	An approach for Enhancing security of data using Key sharing for SHA and secure cloud storage.	Mrs .P. KANAGALAKSHMI, AP/CSE	PO1, PO3, PO5, PO8, PO12; PSO1, PSO2, PSO3

5	Sobana S M	CNN method based cyber harassment detection on social network	Dr. M. Vargheese, Prof & HoD/CSE	PO1, PO, PO4, PO5, PO6, PO12; PSO1, PSO2
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List of Projects done by Students for the Academic Year 2023-2024

S.No	Name of the Student	Title of the Project	Name of the Guide	Relevance to PO & PSO
1	Vinayagamoorthi G	An efficient and secured automate question framer for autonomous institution	Dr. M. Vargheese, Prof & HoD/CSE	PO1, PO2, PO3, PO, PO12; PSO1, PSO2
2	Kaviya M	An advanced deep learning model for plant leaf disease	Ms. I. Swetha, AP/CSE	PO1, PO2, PO3, PO5, PO12; PSO1, PSO2, PSO3
3	Sankar Ganesh S	Bionic eye model to provide vision or restore sight blindness using vision transformer	Mr.N.Ponnithish, AP/CSE	PO1, PO2, PO5, PO6, PO12; PSO1, PSO2, PSO3
4	Shanmugapriya K	An academic management website – EDU SYNC	Mr. D. Joseph Pushparaj, AP/CSE	PO1, PO2, PO3, , PO9, PO10, PO11; PSO1, PSO2
5	Perari Krishnan K	Event service provider using web development	Mrs. H. Jeyalakshmi, AP/CSE	PO1, PO2, PO9, PO10, PO11, PO12; PSO1, PSO2

List of Projects done by Students for the Academic Year 2024-2025

S.No	Name of the Student	Title of the Project	Name of the Guide	Relevance to PO & PSO
1	Prabhu P	ML Based Web Application For Predict The Heart Disease	Mrs.J.Yamuna Bee AP/CSE	PO1, PO2, PO3, PO7, PO12; PSO1, PSO2, PSO3
2	Prasanna T	Detection Of Frauds In Election Using The Implementation Of Opencv	Mr. D. Joseph Pushparaj AP/CSE	PO, PO4, PO5, PO6, PO8, PO12; PSO1, PSO2, PSO3
3	Sri Ram N	EMO-Care: AI Powered Therapy Web App With Emotional Support CHATBOT	Mrs.S.Valarmathi AP/CSE	PO1, PO2, PO3, PO8, PO9, PO10, PO12; PSO1, PSO2, PSO3

4	Srivarshini R	Analyse The Fake Product Reviews Using NLP Techniques	Mrs.J.Yamuna Bee AP/CSE	PO1, PO2, PO3, PO4, PO5, PO12; PSO1, PSO2, PSO3
5	Vishnu Priya S	Face De-Identification Using Face Caricature	Mrs.J.Yamuna Bee AP/CSE	PO1, PO3, PO, PO6, PO8, PO12; PSO1, PSO2, PSO3

List of Projects done by Students for the Academic Year 2025-2026

S.No	Name of the Student	Title of the Project	Name of the Guide	Relevance to PO & PSO
1	Santhosh Muthuraj S	Intelligent College Chatbot Using Bert For Automated Query Handling	Dr.S.MuthuKumar AP/AIML	PO1, PO2, PO5, PO10, PSO1, PSO2
2	Sugashini S	Hrdya Fashions- A Responsive E-Commerce Website For Clothing	Mrs.J.Yamuna Bee HoD/AIDS	PO3, PO5, PO9, PSO1, PSO2
3	Mathan Kumar K	Driver Drowsiness and Vehicle Security System Using Deep Learning	Mr.N.Ponnithish, AP/CSE	PO1, PO2, PO3, PO6, PSO3
4	Malini M	DNN Based Stock Market Prediction	Mrs.A.Enitha, AP/CSE	PO2, PO3, PO4, PO5, PO12, PSO1, PSO3
5	Hima Sweta G	Deep Learning Based Malicious Attack In Mobile Computing	Mr.T.MathanKumar, AP/CSE	PO1,PO3,PO5, PO7,PSO2,PSO3

7.5 Center of Excellence Laboratory

Summary

S.No	Particulars
1	List of Major Equipment's
2	List of Software's Available
3	CoE Lab Photos
4	Industry IoT related projects done by students
5	Tie up with Intel Intelligence Systems Lab
6	Safety Measures in Project Laboratory

List of Major Equipment's:

- Computer for 16 Students
- 4U Rack
- Uninterrupted Power Supply
- Wi-fi Upto 1 Gbps



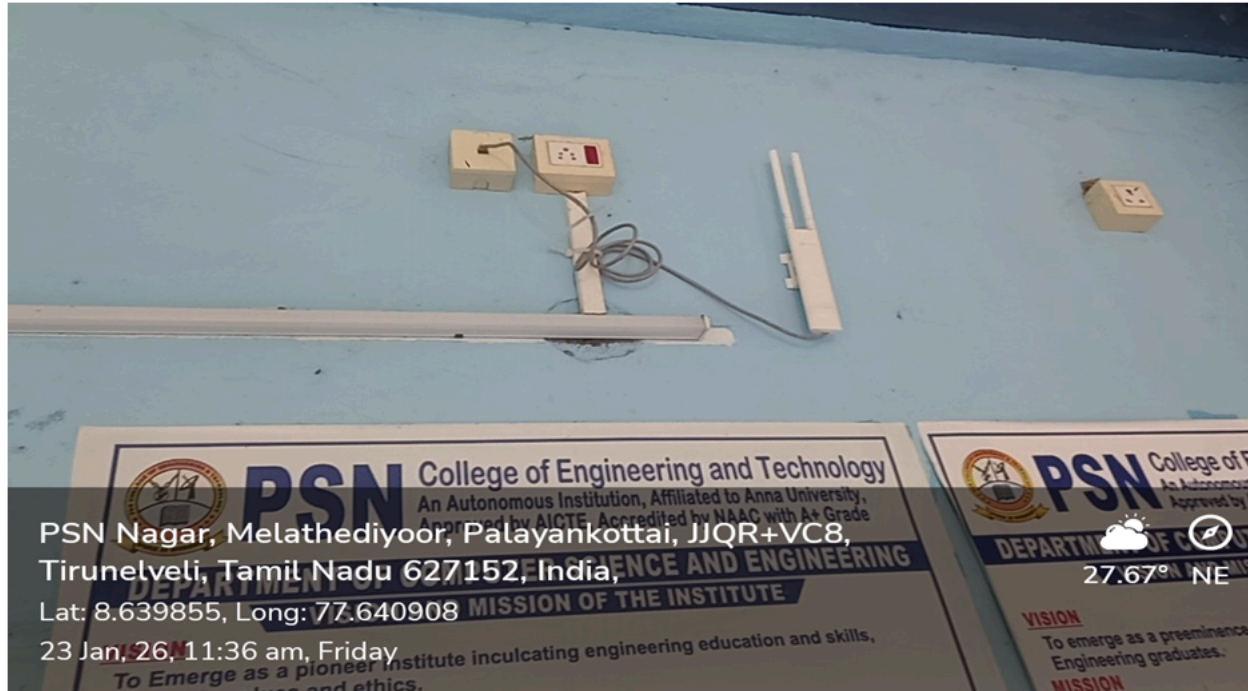
Computers for 16 Students



4U Rack



Uninterrupted Power Supply



Wi-fi Upto 1 Gbps

◦ **List of Softwares Available in Project Laboratory:**

- Arduino
- Rasperry Pi
- Other Open Source Softwares

- Google Cloud Datalab
- Flutter
- Open Images Dataset
- Python
- IoT related projects

◦

S.No.	Name of the Student(s)	Title of the Project done in Project laboratory	Academic Year
1	Logesh Nithin K B K	Theft Identification & Alert Through Motion Detection And Facial Recognition Using IOT	2025 - 2026
2	K.Ajitha	IOT Controlled Aquaponics System Using Feedback Control and Data Logging Algorithm	2024-2025
3	K.Hirushikeshan	IOT Based Manhole Detection and Monitoring System	2023-2024

Tie up with Intel Intelligence Systems Lab:



CoE Lab Photos:



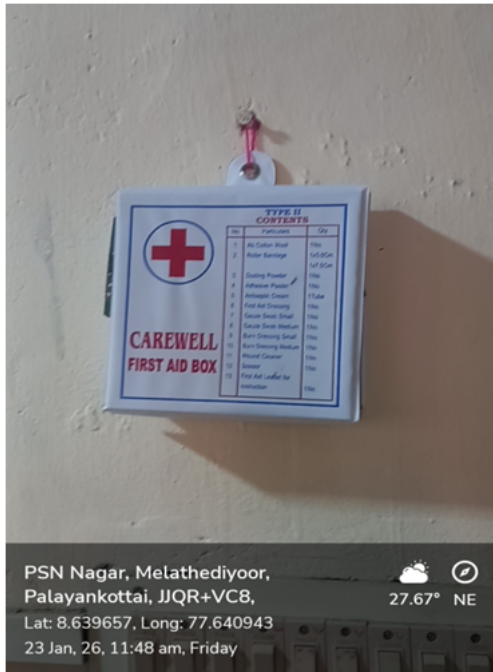


Students are utilizing the laboratory for their IoT developing projects /models

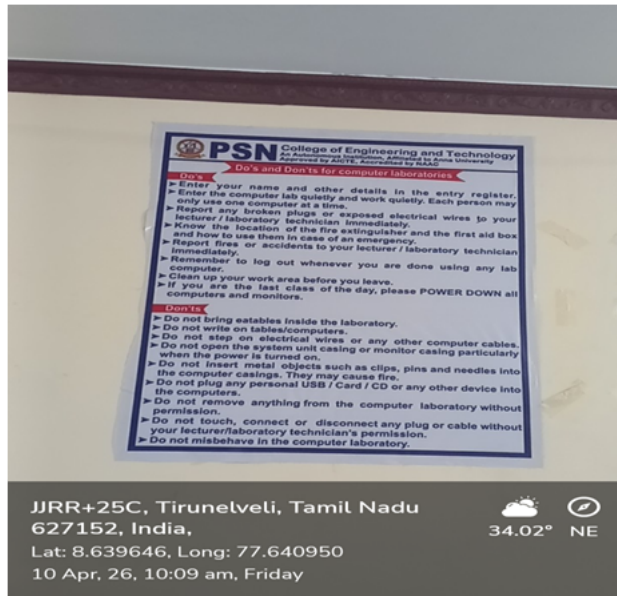
Safety Measures in CoE Laboratory



Fire Extinguisher



First Aid Box



Do's and Dont's displayed in CoE Lab

List of Projects done by Students for the Academic Year 2022-2023

S.No	Name of the Student	Title of the Project	Name of the Guide	Relevance to PO & PSO
1	Aashika S M	Metaverse Based Classroom Education	Dr. M. Vargheese, Prof & HoD/CSE	PO1,PO2,PO3, PSO1,PSO2
2	Divya R	Woman Safety ,Maintaining safety via Smart device	Dr.R.Madhavan, ASP/CSE	PO3, PO5, PO6, PSO1, PSO2, PSO3
3	Karthik Raja S	Hand Gesture Recognition using machine Learning Techniques	Mr. G.Sivakumar, AP/CSE	PO6, PO8, PO9, SO1, PSO2, PSO3
4	Mariselvi A	Embedded based smart city management using IOT	Ms. Booma, AP/CSE	PO2, PO3, PO7, PO12,PSO1,PSO3
5	Marisamy V	A Short Preamble Cognitive MAC Protocol in Cognitive Radio Sensor network	DR. G. Nallasivan, Prof/CSE	PO2,PO5,PO7, PSO2,PSO3

List of Projects done by Students for the Academic Year 2023-2024

S.No	Name of the Student	Title of the Project	Name of the Guide	Relevance to PO & PSO
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1	Abishek H	IOT Based smart city	Ms. I. Swetha, AP/CSE	PO3,PO5,PSO1
2	Chitradevi B	IOT based smart arm robot	Mr. D. Joseph Pushparaj, AP/CSE	PO2,PO5,PO7,PSO2
3	Deva B	Gatepass entry and exit system with IOT using Federation learning	Dr. M. Vargheese, Prof and Head/CSE	PO2,PO3,PO5, PSO1,PSO3
4	Kalaiselvi M	Leakage of authorization IOT device sharing	Mrs. P. Kanagalakshmi, AP/CSE	PO3,PO5,PSO1
5	Sundharsiva B	IOT based voice controlled autonomous mini robo car	Mr. D. Joseph Pushparaj, AP/CSE	PO2,PO3,PO5, PSO2,PSO3

List of Projects done by Students for the Academic Year 2024-2025

S.No	Name of the Student	Title of the Project	Name of the Guide	Relevance to PO & PSO
1	Ajitha K	IOT Controlled Aquaponics System Using Feedback Control And Data Logging Algorithm	Mr.N.Ponnithish AP/CSE	PO1,PO3,PO5, PSO1,PSO3
2	Karthiga V	RF11 Based Attendance Monitoring System Using IOT	Mr. D. Joseph Pushparaj / Asst Prof/CSE	PO2,PO5,PSO1
3	Carmel Pretheesha A	Border Based Deduction System For Fisherman Using IOT	Dr. M. Vargheese, Prof and Head/CSE	PO3,PO5,PSO2
4	Felshiya G	An Effectual Embedded Manpower And Payroll Employee Information And Management System Using SAP— HCM	Mr. G.Sivakumar, AP/CSE	PO1,PO2,PO5, PSO1,PSO3
5	Jhanikiran T	Developing A Voice Enabled Chatbot Using SAP Conversational AI To Revolutionize The Customer Experience	Dr. M. Vargheese, Prof and Head/CSE	PO3,PO5,PSO2

List of Projects done by Students for the Academic Year 2025-2026

S.No	Name of the Student	Title of the Project	Name of the Guide	Relevance to PO & PSO
1	Logesh Nithin K B K	Theft Identification & Alert Through Motion Detection And Facial Recognition Using IOT	Dr. M. Vargheese, Prof and Head/CSE	PO2,PO3,PO5, PSO1,PSO3

2	Muppithadi Raja S	Fraud App Detecting Using Setiment Analysis	Mrs.S.Valarmathi AP/CSE	PO2,PO4,PO7,PSO2
3	Vairavan P	AI Based Traffic Rules Violence Detection System	Mr. D. Joseph Pushparaj / HoD/AIML	PO3,PO5,PO6,PSO3
4	Ramalakshmi V	A Sequential Learning Model For Agriculture Yield Forecasting With LSTM	Mrs.J.Yamuna Bee HoD/AIDS	PO3,PO6,PO7,PSO1
5	Sanjaykumar A	Intelligent College Chatbot Using Bert For Automated Query Handling	Dr.S.Muthukumar AP/AIML	PO1,PO2,PO5,PO7, PSO1,PSO3

PART E: First Year faculty and financial Resources

(Data to be filled in for the first year course faculty and budget allocation and utilization)

E1. First Year Student-Faculty Ratio (FYSFR)

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members ((NS1*0.8) + (NS2*0.2))/(No. of required faculty (RF4)); Percentage= ((NS1*0.8) +(NS2*0.2))/RF
2023-24(CAYm2)	570	28	18	24	69
2024-25(CAYm1)	690	34	17	27	56
2025-26(CAY)	690	34	22	29	69

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Infrastructure Built-Up //	100.00	98.83	45.00	40.37	120.00	117.41	140.00	136.32
Library //	15.00	13.34	17.00	15.64	16.00	15.66	15.00	12.87

Laboratory equipment //	60.00	54.15	60.00	55.69	40.00	39.12	57.00	54.09
Teaching and non-teaching staff salary //	800.00	794.52	775.00	756.42	700.00	677.16	700.00	680.80
Outreach Programs //	0.25	0.15	0.10	0.04	1.00	0.92	0.25	0.21
R&D //	14.00	11.80	14.00	11.89	10.00	7.35	15.00	13.23
Training, Placement and Industry linkage //	62.00	59.78	60.00	56.26	40.00	31.99	35.00	28.60
SDGs //	110.00	101.21	110.00	114.13	110.00	113.40	260.00	258.35
Entrepreneurship //	8.00	6.83	6.00	3.55	4.00	3.24	10.00	8.66
Others, specify //	600.00	580.00	510.00	500.38	600.00	578.58	400.00	393.05
Total	1769.25	1720.61	1597.10	1554.37	1641.00	1584.83	1632.25	1586.18

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Laboratory equipment //	2000000.00	1844500.00	290000.00	263000.00	2000000.00	1768700.00	307000.00	279000.00
Software //	300000.00	235150.00	20000.00	18617.73	110000.00	109515.41	10200.00	9257.69
SDGs //	1500000.00	1420350.00	1890000.00	1724725.00	1600000.00	1526662.00	3300000.00	3025006.00
Support for faculty development //	75000.00	69620.00	90000.00	81950.88	200000.00	117024.95	72500.00	66200.55
R & D //	140000.00	130000.00	160000.00	150000.00	130000.00	125000.00	130000.00	120000.00
Industrial Training, Industry expert, Internship //	42000.00	38000.00	40000.00	36000.00	46000.00	42000.00	250000.00	226000.00
Miscellaneous Expenses* //	8800000.00	7967000.00	6800000.00	6154833.00	6400000.00	5905630.00	6000000.00	5571300.00
Total	12857000.00	11704620.00	9290000.00	8429126.61	10486000.00	9594532.36	10069700.00	9296764.24